

Newport Road Raised Medians (Murrieta Rd to Bradley Rd)

CIP 22-14

Project Description:

The project will construct a raised landscaped median on Newport Road. Th project will correct traffic issues, address safety, and provide beautification to the corridor.

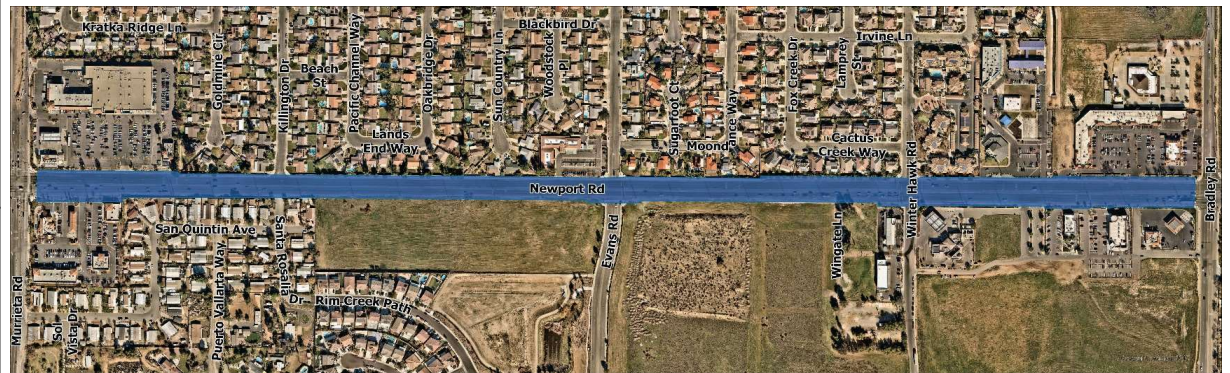
| | |
|-----------------------------------|-----------------------------|
| Priority: | 1 |
| Category: | Street Improvements |
| Department: | Public Works |
| Target Construction Start: | TBD |
| Construction Duration | 2 months |
| Project Status: | Design |
| Strategic Plan Goal: | Safe & Attractive Community |

Project Cost by Phase

| | <u>Current Year</u> <u>Estimates</u> | <u>Expenditures to-</u> <u>date</u> |
|----------------------------|---|--|
| Design | \$ 118,503 | |
| Environmental | | |
| Right of Way | | |
| Construction Management | \$ 63,180 | |
| Construction | \$ 628,317 | |
| Total Project Costs | \$ 810,000 | \$ - |

Estimated Maintenance Cost:

Project Map



<https://cityofmenifee.maps.arcgis.com/apps/Shortlist/index.html?appid=8604e81f1bb14fd3bda909f8ca27a5ea>

PROJECT BUDGET DETAILS

| Fund Source | | Approved Funding to date | Proposed 2022-23 | Future Funding Estimates | | | | | TOTAL |
|-------------------|-------------------------|-----------------------------|---------------------|--------------------------|---------|---------|---------|--------------|------------|
| Fund # | Fund Name | | | 2023-24 | 2024-25 | 2025-26 | 2026-27 | Future Years | |
| 105 | Quality of Life Measure | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 220 | Measure A | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 250,000 |
| | UNFUNDED | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 560,000 | |
| | | | | | | | | | |
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| | | | | | | | | | |
| TOTALS | | \$ 250,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 560,000 | \$ 810,000 |
| CUMULATIVE TOTALS | | \$ 250,000.00 | \$ 250,000 | | | | | | |